

Local Land Charges Statement 2023/24

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2023/24	Actual Expenditure 2023/24
	£	£
Employees Expenses	-75,783	-74,241
Transport Related	0	0
Supplies And Services	-382	-678
Third Party Payments	-11,275	-9,580
Transfer Payments	-45,000	-36,318
Support Services	-90,300	-90,300
	<hr/> -222,740	<hr/> -211,117
<u>Income</u>	*Estimated Income 2023/24	Actual Income 2023/24
	£	£
Fees and Charges	130,000	117,238
	<hr/> 130,000	<hr/> 117,238
Surplus/(Deficit)	**92,740	-93,879

***Estimated Fees and Charges Income Based as at 1/4/23:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2023/2024 £
Con 29 (R) Required Enquires	1050	100	105,000
Non Standard Enquiries/Non Standard of Land	295	10	2,950
Con 29 O Questions			
Question 22	500	20.83	10,415
Other Questions	300	10	3,000
Con 29			
Q1.1 (a-j)	290	16.50	4,785
Q1.1 (j-l)	280	8.25	2,310
Other Questions	280	5.50	1,540
			<hr/> <hr/> 130,000

** Deficit reflects the cost of maintaining the register.